

**CONSOLIDATED CONSTRUCTION CONSORTIUM LIMITED**  
**UNAUDITED / LIMITED REVIEW FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2010**

*Rs. In Lacs*

	3 months ended	Corresponding 3 months ended in the previous year	6 months ended	Corresponding 6 months ended in the previous year	Previous accounting year ended
	30.09.2010	30.09.2009	30.09.2010	30.09.2009	31.03.2010
	Standalone	Standalone	Standalone	Standalone	Standalone
	Unaudited / Limited Review				Audited
1. Operating Income	48,952.14	45,126.78	99,747.95	86,286.74	195,004.35
2. Expenditure					
a. Increase /Decrease in work in progress / Construction Materials	16,645.98	18,101.01	37,881.73	37,009.20	82,155.03
b. Subcontracts / Special Agencies	16,666.02	14,412.29	30,852.26	25,806.63	57,856.41
c. Other Operating Expenses	4,967.48	3,321.38	9,830.11	6,252.82	13,352.97
d. Employee Cost	3,299.92	2,687.84	6,141.60	4,871.79	10,527.38
e. Sales and Administration Expenses	3,550.29	2,595.29	7,019.02	5,316.11	12,812.89
f. Depreciation	313.55	231.76	600.22	447.02	997.98
3. Profit from operations before other income, Interest & Exceptional Items (1-2)	3,508.90	3,777.21	7,423.01	6,583.17	17,301.69
4. Other Income	133.94	51.27	271.88	281.76	633.74
5. Profit before Interest & Exceptional Items (3+4)	3,642.84	3,828.48	7,694.89	6,864.93	17,935.43
6. Interest	1,211.03	634.00	2,265.75	996.52	3,127.97
7. Profit after Interest but before Exceptional items (5-6)	2,431.81	3,194.48	5,429.14	5,868.41	14,807.46
8. Exceptional Items	70.04	-	70.04	-	-
9. Profit (+)/Loss(-) from ordinary activities before tax (7+8)	2,501.85	3,194.48	5,499.18	5,868.41	14,807.46
10. Tax expenses.	854.29	1,086.12	1,881.77	1,995.26	4,907.55
11. Net profit (+)/Loss(-) from ordinary activities after tax (9-10)	1,647.56	2,108.36	3,617.41	3,873.15	9,899.91
12. Extraordinary item (net of tax expense)	-	-	-	-	-
12a. Share of Profits to the JV partner	274.29	-	366.06	-	543.79
13. Net profit (+)/Loss(-) for the period (11-12)[ Refer Note 3 ]	1,373.27	2,108.36	3,251.35	3,873.15	9,356.12
14. Paid up equity share capital (Face value Rs.2 per share)	3,695.54	3,695.54	3,695.54	3,695.54	3,695.54
15. Reserve excluding Revaluation reserves as per balance sheet of previous accounting year	57,958.72	51,086.75	57,958.72	51,086.75	54,707.36
16. Earning per share(EPS)					
a. Basic and diluted EPS before extraordinary items for the period, for the year to date and the previous year (not to be annualised)	0.74	1.14	1.76	2.10	5.06
b. Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.74	1.14	1.76	2.10	5.06
17. Public Share holding					
Number of shares	91,225,945	18,285,447	91,225,945	18,285,447	91,254,735
Percentage of shareholding	49.37%	49.48%	49.37%	49.48%	49.39%
18. Promoters and Promoter Group Shareholding					
a. Pledged / Encumbered					
- Number of Shares	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares(As a % of the total shareholding of promoter and promoter group )	Nil	Nil	Nil	Nil	Nil
Company )	Nil	Nil	Nil	Nil	Nil
b. Non - encumbered					
- Number of Shares	93,551,280	18,669,998	93,551,280	18,669,998	93,522,490
- Percentage of Shares(As a % of the total shareholding of promoter and promoter group )	100%	100%	100%	100%	100%
- Percentage of Shares(As a % of the total share Capital of the Company )	50.63%	50.52%	50.63%	50.52%	50.61%

*dh*

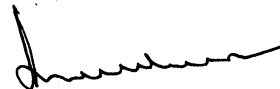
**Unaudited / Limited Review Statement of Assets and Liabilities as at 30th September 2010**

S. No	Particulars	As at	As at	As at	As at	As at
		30.09.2010	30.09.2009	30.09.2010	30.09.2009	31.03.2010
		Unaudited / Limited Review				Audited
1	Shareholder's Funds					
	(a) Share Capital	3,695.54	3,695.54	3,695.54	3,695.54	3,695.54
	(b) Reserves and Surplus	57,958.72	51,086.75	57,958.72	51,086.75	54,707.36
2	Loan Funds	35,721.84	24,701.27	35,721.84	24,701.27	32,458.38
3	Deferred Tax Liability	5,661.30	4,216.52	5,661.30	4,216.52	5,661.30
	<b>Total</b>	<b>103,037.40</b>	<b>83,700.08</b>	<b>103,037.40</b>	<b>83,700.08</b>	<b>96,522.58</b>
4	Fixed Assets	16,537.80	13,606.50	16,537.80	13,606.50	15,494.15
5	Investments	3,553.69	5,301.78	3,553.69	5,301.78	3,490.99
6	Current Assets , Loans and Advances					
	(a) Contract Work in Progress	106,088.80	82,091.58	106,088.80	82,091.58	96,609.25
	(b) Sundry Debtors	925.40	760.02	925.40	760.02	1,180.02
	(c) Cash and Bank Balances	11,156.05	7,593.97	11,156.05	7,593.97	16,818.54
	(d) Loans and Advances	15,532.95	11,939.61	15,532.95	11,939.61	16,361.87
	Less: Current Liabilities and Provisions	50,757.29	38,432.79	50,757.29	38,432.79	53,432.24
7	Miscellaneous Expenditure	-	839.41	-	839.41	-
	<b>Total</b>	<b>103,037.40</b>	<b>83,700.08</b>	<b>103,037.40</b>	<b>83,700.08</b>	<b>96,522.58</b>

**Notes:**

- 1 The unaudited results for the quarter ended 30.09.2010 have been subjected to Limited Review by the auditors of the Company and taken on record at the meeting of the Audit Committee and the Board of Directors held on 28th October 2010.
- 2 Orders on hand to execute as at 30th September 2010 is Rs. 4,49,092 Lacs. Fresh orders received during the 2nd quarter amounts to Rs.55,330 Lacs. Further during October 2010 the company has booked additional orders worth Rs. 6,340 Lacs.
- 3 Exceptional items represent profit arising on account of sale of land to step down subsidiary for operating SEZ.
- 4 The above figures are on standalone basis .
- 5 The Earning Per Share for the previous year quarter and for the previous half year ended 30.09.2009 have been calculated at Rs.2 paid up per share for comparison purpose.
- 6 The company operates in only one segment, viz Construction. As such reporting is done on single segment basis.
- 7 The two Wholly owned subsidiaries which are fully operational namely Consolidated Interiors Limited and Noble Consolidated Glazings Limited have reported a standalone aggregate cumulative turnover of Rs. 5,514 Lacs (PY Rs.4,011 Lacs ) and Net Profit after tax of Rs. 184 Lacs ( PY Rs. 110 Lacs)
- 8 CCCL Food Port SEZ Limited, a subsidiary of CCCL infrastructure Limited has incurred an expenditure of Rs.180.35 lacs during the current quarter for the development of the SEZ. CCCL Infrastructure Limited, subsidiary of CCCL has incurred a loss of Rs.128.90 lacs.
- 9 Number of complaints pending at the end of last quarter: Nil; Number of complaints received during the quarter: 9 ; Number of complaints attended: 9 ; Number of complaints pending at the end of this quarter: NIL.
- 10 Previous year / Period figures have been regrouped, rearranged where ever necessary.

For and on behalf of the Board of Directors



**S.Sivaramakrishnan**  
Managing Director

Place : Chennai

Date : 28th October 2010.